SAMPLE COST BREAKDOWN FORM

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DIXIELINE BUILDERS FUND CONTROL INC.

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| Contractor: | Telephone: | |
|--------------|------------|--|
| Owner: | Telephone: | |
| Job Address: | Type: | |
| Job Address: | | |

| | DESCRIPTION | AMOUNT | NOTES |
|------|---------------------------------------|--------|-------|
| 1 | PLANS | | |
| 2 | PERMITS - FEES | | |
| 3 | SOIL TEST - SURVEY - ENGINEERING | | |
| 4 | EXCAVATION - ROUG GRADING | | |
| 5 | STEEL - STRUCTURAL & REBAR | | |
| 6 | CONCRETE - FOUNDATION & TRENCH | | |
| 7 | CONCRETE FLATWORK & MASONRY | | |
| 8 | LUMBER | | |
| 9 | CARPENTRY - ROUGH | | |
| 10 | INSULATION | | |
| 11 | ROOFING | | |
| 12 | ELECTRICAL - ROUGH | | |
| 13 | PLUMBING - ROUGH | | |
| 14 | HEATING - AIR CONDITIONING | | |
| 15 | DRYWALL - TEXTURE | | |
| 16 | STUCCO & PLASTER | | |
| 17 | WINDOWS - DOORS | | |
| 18 | TUB ENCLOSURES - MIRRORS | | |
| 19 | FINISH - MATERIAL & LABOR | | |
| 20 | CABINETS | | |
| 21 | HARDWARE | | |
| 22 | GARAGE DOORS | | |
| 23 | CARPET - DRAPES | | |
| 24 | FLOOR TILE - HARDWOOD | | |
| 25 | ELASTIZELL | | |
| 26 | PAINTING - WALLPAPER | | |
| 27 | FIREPLACE | | |
| 28 | SHEET METAL | | |
| 29 | COUNTERTOPS | | |
| 30 | PLUMBING FIXTURES | | |
| 31 | LIGHT FIXTURES - LUMINOUS CEILING | | |
| 32 | APPLIANCES | | |
| 33 | UTILITIES - TOILET & EQUIPMENT RENTAL | | |
| 34 | LANDSCAPING | | |
| 35 | FENCE | | |
| 36 | CLEAN - UP | | |
| 37 | TV ANTENNA CABLE | | |
| 38 | ASPHALT PAVING - BUMPERS | | |
| 39 | OVERHEAD - SUPERVISION | | |
| 40 | MISCELLANEOUS CONTINGENCY | | |
| 41 | PROFIT | | |
| | TOTAL COST | | |
| 9999 | FUND CONTROL FEE | | |